

Department of Finance - BL 20-07 - COVID-19 Cost Tracking

As of July 2020

(Dollars in Thousands)

Campus	State Agency Code	Absorbable		Non-Absorbable		Total Costs	Total Refunds	Grand Total
		Total Estimated Cost (within department operations)	Total Estimated Extraordinary Cost	Total Estimated Cost (within department operations)	Total Estimated Extraordinary Cost			
Bakersfield	6650	-	-	1,377	-	1,377	1,375	2,752
Chancellor's Office	6620	-	27	-	745	772	-	772
Channel Islands	6850	-	-	-	1,138	1,138	5,670	6,808
Chico	6680	-	552	-	822	1,374	5,127	6,501
Dominguez Hills	6690	1	-	-	567	568	1,580	2,147
East Bay	6720	-	1,217	-	8	1,225	2,845	4,070
Fresno	6700	-	2,206	-	1,607	3,813	503	4,316
Fullerton	6710	38	-	-	4,935	4,973	8,258	13,231
Humboldt	6730	-	1,026	-	-	1,026	3,415	4,441
Long Beach	6740	-	-	2	3,125	3,127	9,221	12,348
Los Angeles	6750	-	-	1,480	-	1,480	2,821	4,301
Maritime Academy	6752	-	-	-	264	264	542	806
Monterey Bay	6756	1,426	-	-	-	1,426	5,507	6,932
Northridge	6760	-	-	17	2,173	2,190	5,717	7,907
Pomona	6770	3,909	-	-	21	3,930	7,950	11,879
Sacramento	6780	-	1,985	-	179	2,164	5,189	7,353
San Bernardino	6660	-	300	-	766	1,066	3,602	4,668
San Diego	6790	89	-	-	5,861	5,950	21,056	27,006
San Francisco	6800	-	5	-	3,283	3,287	13,245	16,532
San Jose	6810	-	-	-	3,615	3,615	9,883	13,498
San Luis Obispo	6820	-	810	-	7	817	24,233	25,050
San Marcos	6840	-	-	-	522	522	3,198	3,720
Sonoma	6830	-	470	-	170	640	4,126	4,766
Stanislaus	6670	-	-	159	1,020	1,179	1,087	2,266
CSU System Total		5,461	8,597	3,035	30,828	47,921	146,149	194,070