

University of California

Estimated Annual and Cumulative Increase in Undergraduate Student Aid Program (USAP) Resources Under Different Return-to-Aid Rates, 2022-23 to 2029-30

Figures are based on August 2021 estimates of 2021-22 enrollment and projected tuition rates under the Tuition Stability Plan, which are subject to change based on inflation but which would not exceed 5% in any single year. Excludes summer enrollment and aid.

Annual Increase Over Prior Year (\$M)

RTA	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
33%	12.3	23.8	31.6	37.4	36.2	34.7	34.0	34.1
45%	16.8	32.5	43.2	51.0	49.4	47.3	46.4	46.4
<i>Diff.</i>	4.5	8.7	11.5	13.6	13.2	12.6	12.4	12.4

Cumulative Increase Over 2021-22 Base (\$M)

RTA	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30
33%	12.3	36.1	67.8	105.2	141.4	176.1	210.1	244.1
45%	16.8	49.3	92.4	143.4	192.8	240.1	286.5	332.9
<i>Diff.</i>	4.5	13.1	24.6	38.2	51.4	64.0	76.4	88.8