

March 1, 2022

Honorable Nancy Skinner, Chair
Joint Legislative Budget Committee
Senate Budget and Fiscal Review Committee

Honorable Phil Ting, Chair
Assembly Budget Committee

Honorable Anthony Portantino, Chair
Senate Appropriations Committee

Honorable Chris Holden, Chair
Assembly Appropriations Committee

Recommended Projects for the 2021-22 Higher Education Student Housing Grant Program Appropriation

Pursuant to the requirements of Section 2 of Chapter 262, Statutes of 2021 (SB 169), the Department of Finance is respectfully submitting the Higher Education Student Housing Grant Program construction and planning grant requests reflected in Attachments 1 and 2, respectively, for inclusion in the annual Budget Act or other legislation.

SB 169 appropriated \$500 million one-time General Fund in fiscal year 2021-22 for the Higher Education Student Housing Grant Program, which supports one-time grants to either construct student housing or acquire and renovate commercial properties to provide affordable, low-cost housing options for students attending the University of California, California State University, and the California Community Colleges. Of the appropriated funding, up to \$25 million is available to California Community Colleges to support planning grants to determine if it is feasible for a community college to construct and offer affordable student rental housing. Additionally, SB 169 reflected intent to appropriate \$750 million one-time General Fund in fiscal year 2022-23 and \$750 million one-time General Fund in fiscal year 2023-24 to support the Higher Education Student Housing Grant Program.

University of California and California State University campuses, and California Community Colleges, submitted 42 construction grant applications requesting approximately \$2.8 billion in state funding. California Community Colleges submitted 75 planning grant applications requesting approximately \$191 million in state funding. The Department of Finance considered only construction and planning grant requests that met the program's eligibility requirements for inclusion in the annual Budget Act or other legislation.

For available construction grant funding, the Department of Finance prioritized support for eligible construction grant applications that reflected an intersegmental housing arrangement, and then prioritized further applications based upon a weighted ranking that combined an applicant's state-supported per bed construction costs and an

applicant's proposed student rental rates. The Department of Finance prioritized available planning grant funding to support early stage planning activities for all colleges requesting planning grants, including feasibility studies, engineering studies, financing studies, and environmental impact studies.

Attachment 3 reflects a list of construction grant applications that the Department of Finance determined meet the program's eligibility requirements, but that the Department is not recommending be funded with the \$500 million one-time General Fund appropriated in fiscal year 2021-22. The Department of Finance will further review these applications, along with any newly submitted or resubmitted construction grant applications, when determining which projects it will recommend the Legislature consider for inclusion in the 2022 and 2023 Budget Acts or other legislation.

Construction grant applications identified in Attachment 4 were determined to be ineligible for funding consideration because the application did not meet the program's statutory requirements or because the applicant requested a planning grant and a construction grant for the same project. The Department of Finance recommends that applicants requesting both a planning grant and a construction grant for the same project submit a future construction grant application that is informed by the applicant's initial planning activities.

If you have any questions or need additional information regarding this matter, please call Michelle Nguyen, Principal Program Budget Analyst, at (916) 445-0328.

KEELY MARTIN BOSLER

Director

By:



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Chief Deputy Director

Attachment

Cc: On following page

cc: Honorable Kevin McCarty, Chair, Assembly Budget Subcommittee No. 2
Honorable John Laird, Chair, Senate Budget and Fiscal Review Subcommittee No. 1
Honorable Jim Nielsen, Vice Chair, Senate Budget and Fiscal Review Committee
Honorable Vince Fong, Vice Chair, Assembly Budget Committee
Gabriel Petek, Legislative Analyst (3)
Joe Stephenshaw, Staff Director, Senate Budget and Fiscal Review Committee
Kirk Feely, Fiscal Director, Senate Republican Fiscal Office
Christopher W. Woods, Senate President pro Tempore's Office (2)
Christian Griffith, Chief Consultant, Assembly Budget Committee
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Luigi Luciano, Legislative Director, Assembly Republican Leader's Office
Jason Sisney, Assembly Speaker's Office (2)
Mark McKenzie, Staff Director, Senate Appropriations Committee
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Nathan Brostrom, Executive Vice President and Chief Financial Officer, University of California
David Alcocer, Associate Vice President, Budget Analysis and Planning, University of California
Kieran Flaherty, Associate Vice President and Director, State Government Relations, University of California
David Seward, Chief Financial Officer, UC Hastings College of the Law
Steve Relyea, Executive Vice Chancellor, California State University Office of the Chancellor
Ryan Storm, Assistant Vice Chancellor, California State University Office of the Chancellor
Jeni Kitchell, Executive Budget Director, California State University Office of the Chancellor
Daisy Gonzales, Deputy Chancellor, California Community Colleges Chancellor's Office
Lizette Navarette, Executive Vice Chancellor, California Community Colleges Chancellor's Office

Attachment 1 – Construction Grant Applications Proposed for 2021-22 Appropriation

#	Applicant (a)	Segment (b)	Proposed Grant Amount ¹ (c)	Additional Students Housed (d)	Region (e)	Factor 1		Factor 2		Cumulative Score (j) = (g) + (i)
						Cost Per Student Housed (f) = (c) / (d)	Rank – Cost Per Student Housed (g)	Rent ² as Percent of Statutory Max (h)	Rank – Rent as Percent of Statutory Max (i)	
1	Imperial Valley College/San Diego State	Intersegmental ³	\$8,860,000	51	San Diego/Imperial	\$174,000	8	100% ⁴	13	21
2	Fresno City College	CCC	\$34,080,000	360	Central Valley	\$95,000	2	37%	1	3
3	College of the Siskiyous	CCC	\$32,613,000	252	Sacramento/Far North	\$129,000	4	66%	6	10
4	San Francisco State University	CSU	\$116,300,000	750	Bay Area	\$155,000	7	65%	5	12
5	Ventura College	CCC	\$62,923,000	320	South Central Coast	\$197,000	11	44%	2	13
6	UC Los Angeles	UC	\$35,000,000	358	Los Angeles/Orange County	\$98,000	3	86%	11	14
7	UC San Diego	UC	\$100,000,000	1,100	San Diego/Imperial	\$91,000	1	100%	13	14
8	Sierra College	CCC	\$80,497,000	354	Sacramento/Far North	\$227,000	15	53%	3	18
Total⁵			\$470,273,000	3,545						
UC			\$135,000,000	1,458						
CSU			\$120,730,000	776						
CCC			\$214,543,000	1,312						

Notes:

¹ Proposed grant amounts for community college projects include a 10-percent contingency.

² A project's rent is computed as a weighted average of rental rates across unit types, weighted by the number of units per unit type.

³ This project was prioritized due to the state interest in intersegmental housing arrangements, particularly those that support transfer pathways between community colleges and four-year public postsecondary institutions. This project's funding is attributed to both the CSU and CCC segments' share of student housing funds.

⁴ This project was assumed to provide rent at 100 percent of the project's statutory maximum level.

⁵ Any differences for summed totals are due to rounding.

Attachment 2 – CCC Planning Grant Applications Proposed for 2021-22 Appropriation

#	Applicant(s)	CCC District	Region	Proposed Grant Amount
1	Chabot College	Chabot-Las Positas CCD	Bay Area	\$155,000
2	Las Positas College	Chabot-Las Positas CCD	Bay Area	\$155,000
3	Contra Costa College	Contra Costa CCD	Bay Area	\$180,000
4	Diablo Valley College	Contra Costa CCD	Bay Area	\$180,000
5	Los Medanos College	Contra Costa CCD	Bay Area	\$180,000
6	De Anza College	Foothill CCD	Bay Area	\$132,000
7	Foothill College	Foothill CCD	Bay Area	\$132,000
8	Ohlone College	Ohlone CCD	Bay Area	\$290,000
9	Ohlone College	Ohlone CCD	Bay Area	\$290,000
10	Berkeley City College	Peralta CCD	Bay Area	\$110,000
11	College of Alameda	Peralta CCD	Bay Area	\$110,000
12	Laney College	Peralta CCD	Bay Area	\$110,000
13	Merritt College	Peralta CCD	Bay Area	\$110,000
14	Evergreen Valley College	San Jose-Evergreen CCD	Bay Area	\$235,000
15	San Jose City College	San Jose-Evergreen CCD	Bay Area	\$235,000
16	San Mateo Community College	San Mateo CCD	Bay Area	\$200,000
17	Solano College	Solano CCD	Bay Area	\$150,000
18	Cerro Coso Community College	Kern CCD	Central Valley	\$314,000
19	Porterville College	Kern CCD	Central Valley	\$314,000
20	Merced College	Merced CCD	Central Valley	\$145,000
21	Merced College; UC Merced [Intersegmental]	Merced CCD	Central Valley	\$564,000
22	Fresno City College	State Center CCD	Central Valley	\$449,000
23	Madera College	State Center CCD	Central Valley	\$449,000
24	West Hills College Coalinga	West Hills CCD	Central Valley	\$250,000
25	Copper Mountain Community College	Copper Mountain CCD	Inland Empire	\$70,000
26	Mt. San Jacinto College	Mt. San Jacinto CCD	Inland Empire	\$155,000
27	Moreno Valley College	Riverside CCD	Inland Empire	\$540,000
28	Norco College	Riverside CCD	Inland Empire	\$590,000
29	Riverside City College	Riverside CCD	Inland Empire	\$470,000
30	Crafton Hills College	San Bernardino CCD	Inland Empire	\$845,000
31	San Bernardino Valley College	San Bernardino CCD	Inland Empire	\$845,000
32	Antelope Valley Community College	Antelope CCD	Los Angeles/Orange County	\$200,000
33	Cerritos College	Cerritos CCD	Los Angeles/Orange County	\$225,000
34	El Camino College	El Camino CCD	Los Angeles/Orange County	\$110,000
35	Long Beach City College	Long Beach CCD	Los Angeles/Orange County	\$120,000
36	East Los Angeles College	Los Angeles CCD	Los Angeles/Orange County	\$110,000
37	Los Angeles City College	Los Angeles CCD	Los Angeles/Orange County	\$110,000
38	Los Angeles Harbor College	Los Angeles CCD	Los Angeles/Orange County	\$110,000
39	Los Angeles Mission College	Los Angeles CCD	Los Angeles/Orange County	\$110,000
40	Los Angeles Pierce College	Los Angeles CCD	Los Angeles/Orange County	\$110,000
41	Los Angeles Southwest College	Los Angeles CCD	Los Angeles/Orange County	\$110,000
42	Los Angeles Trade Technical College	Los Angeles CCD	Los Angeles/Orange County	\$110,000
43	Los Angeles Valley College	Los Angeles CCD	Los Angeles/Orange County	\$110,000
44	West Los Angeles College	Los Angeles CCD	Los Angeles/Orange County	\$110,000
45	Cypress College	North Orange CCD	Los Angeles/Orange County	\$150,000
46	Pasadena College	Pasadena CCD	Los Angeles/Orange County	\$50,000
47	Rancho Santiago CCD	Rancho Santiago CCD	Los Angeles/Orange County	\$500,000
48	Rio Hondo College	Rio Hondo CCD	Los Angeles/Orange County	\$522,000
49	Santa Monica College	Santa Monica CCD	Los Angeles/Orange County	\$110,000
50	Irvine Valley College	South Orange County CCD	Los Angeles/Orange County	\$323,000
51	Saddleback College	South Orange County CCD	Los Angeles/Orange County	\$483,000
52	Butte College; CSU Chico [Intersegmental]	Butte CCD	Sacramento/Far North	\$500,000
53	Feather River College	Feather River CCD	Sacramento/Far North	\$349,000
54	American River College	Los Rios CCD	Sacramento/Far North	\$110,000
55	Cosumnes River College	Los Rios CCD	Sacramento/Far North	\$110,000
56	Folsom Lake College	Los Rios CCD	Sacramento/Far North	\$110,000

Attachment 2 – CCC Planning Grant Applications Proposed for 2021-22 Appropriation

#	Applicant(s)	CCC District	Region	Proposed Grant Amount
57	Sacramento City College	Los Rios CCD	Sacramento/Far North	\$110,000
58	Mendocino-Lake College	Mendocino CCD	Sacramento/Far North	\$250,000
59	Shasta College	Shasta Tehama CCD	Sacramento/Far North	\$255,000
60	Cuyamaca College	Grossmont CCD	San Diego/Imperial	\$155,000
61	Grossmont College	Grossmont CCD	San Diego/Imperial	\$155,000
62	MiraCosta College	MiraCosta CCD	San Diego/Imperial	\$150,000
63	Palomar College	Palomar CCD	San Diego/Imperial	\$820,000
64	San Diego City College	San Diego CCD	San Diego/Imperial	\$344,000
65	Southwestern College	Southwestern CCD	San Diego/Imperial	\$60,000
66	Southwestern College	Southwestern CCD	San Diego/Imperial	\$60,000
67	Southwestern College	Southwestern CCD	San Diego/Imperial	\$60,000
68	Southwestern College	Southwestern CCD	San Diego/Imperial	\$148,000
69	Southwestern College	Southwestern CCD	San Diego/Imperial	\$290,000
70	Allan Hancock College	Allan Hancock CCD	South Central Coast	\$185,000
71	Cabrillo College	Cabrillo CCD	South Central Coast	\$242,000
72	Hartnell College	Hartnell CCD	South Central Coast	\$325,000
73	Santa Barbara City College	Santa Barbara CCD	South Central Coast	\$150,000
74	Moorpark College	Ventura CCD	South Central Coast	\$250,000
75	Oxnard College	Ventura CCD	South Central Coast	\$249,000
Total				\$18,174,000

Attachment 3 – Additional Construction Grant Applications Eligible for 2021-22 Appropriation Consideration

#	Applicant (a)	Segment (b)	Proposed Grant Amount ¹ (c)	Additional Students Housed (d)	Region (e)	Factor 1		Factor 2		Cumulative Score (j) = (g) + (i)
						Cost Per Student Housed (f) = (c) / (d)	Rank – Cost Per Student Housed (g)	Rent ² as Percent of Statutory Max (h)	Rank – Rent as Percent of Statutory Max (i)	
1	CSU Long Beach	CSU	\$53,300,000	403	Los Angeles/Orange County	\$132,000	5	100%	13	18
2	Humboldt State University	CSU	\$21,107,000	138	Sacramento/Far North	\$153,000	6	100%	13	19
3	Napa Valley College	CCC	\$31,000,000	124	Bay Area	\$250,000	18	63%	4	22
4	Santa Rosa Junior College	CCC	\$15,000,000	70	Bay Area	\$214,000	13	78%	9	22
5	Fresno State	CSU	\$31,050,000	175	Central Valley	\$177,000	9	100%	13	22
6	CSU Northridge	CSU	\$37,500,000	200	Los Angeles/Orange County	\$188,000	10	100%	13	23
7	CSU Dominguez Hills	CSU	\$48,750,000	238	Los Angeles/Orange County	\$205,000	12	100%	13	25
8	UC Irvine	UC	\$65,000,000	300	Los Angeles/Orange County	\$217,000	14	86%	12	26
9	Cosumnes River College	CCC	\$44,144,000	145	Sacramento/Far North	\$304,000	20	69%	7	27
10	CSU Fullerton	CSU	\$88,900,000	390	Los Angeles/Orange County	\$228,000	16	100%	13	29
11	CSU San Marcos	CSU	\$91,000,000	390	San Diego/Imperial	\$233,000	17	100%	13	30
12	Compton College	CCC	\$80,389,000	250	Los Angeles/Orange County	\$322,000	21	83%	10	31
13	Lake Tahoe Community College District	CCC	\$39,369,000	100	Sacramento/Far North	\$394,000	24	74%	8	32
14	UC Santa Cruz	UC	\$89,000,000	320	South Central Coast	\$278,000	19	100%	13	32
15	UC Berkeley	UC	\$100,000,000	310	Bay Area	\$323,000	22	100%	13	35
16	Bakersfield College	CCC	\$60,245,000	154	Central Valley	\$391,000	23	100%	13	36
17	College of the Canyons	CCC	\$61,858,000	100	Los Angeles/Orange County	\$619,000	25	100%	13	38
Total³			\$957,612,000	3,807						
UC			\$254,000,000	930						
CSU			\$371,607,000	1,934						
CCC			\$332,005,000	943						

Notes:

¹ Proposed grant amounts for community college projects include a 10-percent contingency.

² A project's rent is computed as a weighted average of rental rates across unit types, weighted by the number of units per unit type.

³ Any differences for summed totals are due to rounding.

Attachment 4 – Construction Grant Applications Ineligible for 2021-22 Appropriation Consideration

#	Applicant	Segment	Requested Grant	
			Amount	Region
1	Cabrillo College	CCC	\$47,205,500	Bay Area
2	Ohlone College	CCC	\$111,832,000	Bay Area
3	Ohlone College	CCC	\$136,576,000	Bay Area
4	San Mateo Community College	CCC	\$88,743,000	Bay Area
5	Fresno City College	CCC	\$7,640,000	Central Valley
6	Antelope Valley Community College	CCC	\$168,687,000	Los Angeles/Orange County
7	Cerritos College	CCC	\$10,000,000	Los Angeles/Orange County
8	Cypress College	CCC	\$40,416,120	Los Angeles/Orange County
9	Long Beach City College	CCC	\$83,667,000	Los Angeles/Orange County
10	College of the Redwoods	CCC	\$36,200,000	Sacramento/Far North
11	San Diego City College	CCC	\$130,223,800	San Diego/Imperial
12	Sacramento State	CSU	\$32,000,000	Sacramento/Far North
13	Merced College/UC Merced	Intersegmental	\$102,314,000	Central Valley
14	Hastings College of the Law	UC	\$218,755,000	Bay Area
15	UC Merced	UC	\$58,511,000	Central Valley
16	UC Merced	UC	\$98,757,000	Central Valley
17	UC Riverside	UC	\$51,000,000	Inland Empire